

CT EXPENSES RPENSE TRACKII NG
NEZ PERCE TRAIL FOUNDATON
2011

Nov-11

	Salaries & Labor	Travel	Contract Fees Indirect	Consultants Construction	Supplies	Other	Total
11CS11015600							
Operation 019	\$32,041.79	\$8,000.00	\$5,000.00	\$0.00	\$1,038.21	\$1,000.00	\$47,080.00
Spent	\$21,362.54	\$7,418.70	\$3,000.00	\$0.00	\$1,038.21	\$1,000.00	\$33,849.45
Balance	\$10,679.25	\$551.30	\$2,000.00	\$0.00	\$0.00	\$0.00	\$13,230.55
11CS11015600							
Charting 021	\$0.00	\$2,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Spent	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00
Balance	\$0.00	\$2,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$17,000.00
11CS11015600							
Web Page 022	\$0.00	\$500.00	\$2,750.00	\$0.00	\$300.00	\$0.00	\$3,550.00
Spent	\$0.00	\$500.00	\$2,750.00	\$0.00	\$300.00	\$0.00	\$3,550.00
Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1CS11105600							
Y Teachers 023	\$0.00	\$1,180.00	\$3,050.00	\$1,500.00	\$750.00	\$0.00	\$6,480.00
Spent	\$0.00	\$1,180.00	\$3,050.00	\$1,500.00	\$750.00	\$0.00	\$6,480.00
Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Riverside Park M2	\$0.00	\$500.00	\$0.00	\$1,500.00	\$250.00	\$0.00	\$2,250.00
Spent	\$0.00	\$500.00	\$0.00	\$1,500.00	\$250.00	\$0.00	\$2,250.00
Balance	\$0.00	\$500.00	\$0.00	\$1,500.00	\$250.00	\$0.00	\$2,250.00
Total Projects	\$32,041.79	\$12,180.00	\$28,800.00	\$3,000.00	\$2,338.21	\$1,000.00	\$79,360.00
Spent	\$21,362.54	\$9,128.70	\$17,500.00	\$1,500.00	\$2,338.21	\$1,000.00	\$46,879.45
Balance	\$10,679.25	\$3,051.30	\$17,000.00	\$1,500.00	\$250.00	\$0.00	\$32,480.55

Ck budget \$79,360.00
 Ck spent \$46,879.45
 Ck balance \$32,480.55



NEZ PERCE TRAIL FOUNDATION

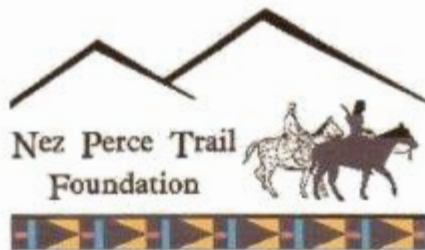
ANNUAL REPORT



2011



PROTECT PRESERVE COMMEMORATE



Vision Statement

The Nez Perce National Historic Trail will incorporate all the routes of historic significance to the Nez Perce War of 1877, these routes will be marked for all users, and respectful interpretation will be in place at all historic sites.

Mission Statement

The Nez Perce Trail Foundation exists to promote public awareness and appreciation of the historic route of the tragic 1877 flight of the Nez Perce from the U.S. Army. Much of this route recognized by our nation as the Nez Perce National Historic Trail, extending from Wallowa Lake in Oregon to the Bear Paw Battlefield in northern Montana. The Foundation shall work, either individually or jointly with governmental agencies and others to preserve and protect cultural resources and values while promoting respectful use by all. Our mission also advocates extension of the trail to include these additional routes: the journey to exile in the Oklahoma Territory; the escape route into Canada used by some of the party; and the return from exile to the Lapwai, Colville, and Umatilla Indian Reservations in the northwest.



**OFFICERS & BOARD OF DIRECTORS
EXECUTIVE COMMITTEE 2010-2012**

President

Myrna Tovey
1915 SW Isaac
Pendleton, OR 97801
541-276-1622

Myrna19@msn.com

2nd Vice President

Charlie Moses
PO BOX 172
Elmer City, WA 99124
509-633-3555

cmoses@cuoninonow.com

Treasurer

Ryan W. Allen, CFA
PO Box 1227
Salmon, ID 83467
208-756-272

ryan@allenaccounting.net

1st Vice President

Dick Seymour
67730 Promis Road
Walla, OR 97865
541-896-7006

seymoursports@gmail.com

Secretary

Stan Hoggatt
4533 Palisades Park Drive
Billings, MT 59103
406-690-7303

stan@nezperce.com

Executive Director

Jim Evans
194 HWY 26
Salmon, ID 83467
208-940-0053

executivedirector@nezperce-trail.net

One Year Term 2010-2011

Ruth Wapato
10216 Sundance Drive
Spokane, WA 99206
509-466-3125

rwapato@comcast.net

Dan Strawn

NE 163 Ave
Vancouver, WA 98362
506-604-5986

ddsas9612@aol.com

Carolynn Merrill

2090 N Polk Ext
Moscow, ID 83843
208-892-0673

gamerrall@afl.net

Bob Swick

26346 Hwy N
Lebanon, MO 69536
417-532-3689

trailman@csblemo.net

Bernadine Ellenwood

PO Box 43
Lapwai, ID 86467
208-305-6984

bernadineellenwood@nezperce.org

Two Year Term 2010-2012

J.D. Tovey III

PO BOX 21873
Seattle, WA 98173
206-913-8218

jdvstovey@hotmail.com

Robert Vetter

PO BOX 415
Hastings, FL 32145
904-469-3564

bobvzsurf1@aol.com

Leah Conner

70335 Motanic Road
Pendleton, OR 97801
541-966-6689

Daune Heggie

115 Arbor Place
El Dorado Hills, CA 95762
916-933-1368

heggie@comcast.net

Three Year Term 2010-2018

Paul Wapato
10216 Sundance Drive
Spokane, WA 99206
509-466-3125

pwapato@comcast.net

Jim Zimmerman

3404 Sycamore Road
La Grange, KY 44031
502-241-4025

jzCobra@aol.com

Lynn Fleming
1988 Prescott Lane
Nampa, ID 83867
208-442-7849

lnfleming@overarch.com



The volunteer hours and finances that the Nez Perce Trail Foundation has contributed:

<u>YEAR</u>	<u>VOL HOURS</u>	<u>\$VALUE</u>	<u>\$\$ CONTRIBUTIONS</u>	<u>TOTAL</u>	<u>NPNHT GRANT</u>
2005	3,140	\$55,390.00	\$3,250.00	\$58,640.00	\$40,985.00
2006	6,830	\$120,550.00	\$4,500.00	\$125,050.00	\$37,050.00
2007	8,250	\$165,875.00	\$6,500.00	\$172,375.00	\$44,180.00
2008	10,250	\$205,000.00	\$6,850.00	\$211,850.00	\$61,100.00
2009	12,275	\$245,500.00	\$7,500.00	\$253,000.00	\$40,450.00
2010	12,960	\$259,200.00	\$7,400.00	\$266,600.00	\$47,080.00
2011	13,660	\$273,200.00	\$15,770.00	\$288,970.00	\$79,360.00

AS OF November 30, 2011

CT EXPENSES RPENSE TRACKII NG
NEZ PERCE TRAIL FOUNDATON
2011

Nov-11

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Spent	\$21,362.54	\$7,448.70	\$3,000.00	\$0.00	\$1,038.21	\$1,000.00	\$33,849.45
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Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11CS11105600							
Y Teachers 023	\$0.00	\$1,180.00	\$3,050.00	\$1,500.00	\$750.00	\$0.00	\$6,480.00
Spent	\$0.00	\$1,180.00	\$3,050.00	\$1,500.00	\$750.00		\$6,480.00
Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Riverside Park M2	\$0.00	\$500.00	\$0.00	\$1,500.00	\$250.00	\$0.00	\$2,250.00
Spent		\$0.00		\$0.00	\$0.00		\$0.00
Balance	\$0.00	\$500.00	\$0.00	\$1,500.00	\$250.00	\$0.00	\$2,250.00
Total Projects							
Total Projects	\$32,041.79	\$12,180.00	\$28,800.00	\$3,000.00	\$2,338.21	\$1,000.00	\$79,360.00
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Balance	\$10,679.25	\$3,051.30	\$17,000.00	\$1,500.00	\$250.00	\$0.00	\$32,480.55

Ck budget \$79,360.00
 Ck spent \$46,879.45
 Ck balance \$32,480.55

NEZ PERCE TRAIL FOUNDATION

194 HWY 28
SALMON, ID 83467

Nez Perce Trail Foundation
194 HWY 28 Salmon, ID
Cost Share Documentation

DATE: 7/20/2011 Invoice # 3-023 Current Period 7/16/2011 7/29/2011
Agreement# 09-CS-11015600 23 Mod # Agreement Peri 5/9/2011 3/31/2016

Cost Elements	NPNHT				Foundation & Third Party Contributions					
	Reimb. Foundation Expenses	Amount Received Previously	New Request Amount	Balance Remaining	Foundation Contribution			Third-Party Contributions		
					Previous	Current	Cum. To Date	Previous	Current	Cum. To Date
Salary/Labor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
Travel	\$1,180.00	\$580.00	\$600.00	\$0.00	\$650.00	\$710.00	\$1,360.00			\$0.00
Consultants	\$1,500.00	\$1,000.00	\$500.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00			\$0.00
Bus Rental	\$2,250.00	\$2,250.00	\$0.00	\$0.00	\$1,110.00	\$520.00	\$1,630.00			\$0.00
Supplies	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00			\$0.00
Indirect Cost	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$600.00	\$640.00			\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00						
TOTALS	\$6,480.00	\$5,380.00	\$1,100.00	\$0.00	\$3,510.00	\$1,830.00	\$5,380.00	\$0.00	\$0.00	\$0.00

REQUESTED AMOUNT	\$1,100.00
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Jim Evans, Executive Director
Nez Perce Trail Foundation
cc: Nez Perce National Historical Trail

NEZ PERCE TRAIL FOUNDATION

194 HWY 28
SALMON, ID 83467

b

NPT Foundation
194 HWY 28 Salmon, ID
Cost Share Documentation

November 1, 2011

Invoice #

Current TO

Agreement# 09-CS-11015600 24 Riverside Pa Mod #

Agreement Period TO

Cost Elements	NPNHT			
	Reimb. Foundation Expenses	Amount Received Previously	New Request Amount	Balance Remaining
Salary/Labor	\$0.00	\$0.00	\$0.00	\$0.00
Travel	\$500.00	\$0.00	\$0.00	\$500.00
Contract Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$1,500.00	\$0.00	\$0.00	\$1,500.00
Supplies	\$250.00	\$0.00	\$0.00	\$250.00
	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$2,250.00	\$0.00	\$0.00	\$2,250.00

Foundation & Third Party				
Foundation Contributions			Third-Party	
Previous	Current	Cum. To Date	Previous	Cum. To Date
	\$0.00	\$0.00		\$0.00
\$0.00	\$0.00	\$0.00		\$0.00
\$0.00	\$0.00	\$0.00		\$0.00
\$0.00	\$0.00	\$0.00		\$0.00
\$0.00	\$0.00	\$0.00		\$0.00
\$0.00	\$0.00	\$0.00		\$0.00
\$0.00	\$0.00	\$0.00		\$0.00
\$0.00	\$0.00	\$0.00	#	# \$0.00

Jim Evans, Executive Director
Nez Perce Trail Foundation

NEZ PERCE TRAIL FOUNDATION

194 HWY 28
SALMON, ID 83467

Nez Perce Trail Foundation
194 HWY 28
Salmon, ID

Cost Share Documentation

October 15, 2011

Invoice 1/11

Current Period **30-Jul** TO AUG 15,2011

Agreement# 11CS11015600-021

Mod #

Agreement Period **4/26/2009** 12/31/2012

Cost Elements	NPNHT			
	Reimb. Foundation Expenses	Amount Received Previously	New Request Amount	Balance Remaining
Travel	\$2,000.00	\$0.00	\$0.00	\$2,000.00
Contract Fees	\$18,000.00	\$0.00	\$3,000.00	\$15,000.00
TOTALS	\$20,000.00	\$0.00	\$3,000.00	\$17,000.00

Foundation & Third Party Contributions				
Foundation Contribution			Third-Party Contributions	
Previous	Current	Cum. To Date	Previous	Current
			\$0.00	\$0.00
\$0.00	\$2,500.00	\$2,500.00		
\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00

Jim Evans, Executive Director
Nez Perce Trail Foundation
cc: Nez Perce National Historical Trail

NEZ PERCE TRAIL FOUNDATION

194 HWY 28
SALMON, ID 83467

Nez Perce Trail Foundation
194 HWY 28 Salmon, ID
Cost Share Documentation

DATE: 7/5/2011 Invoice 1-022 Current Period 5/1/2011 7/5/2011

Agreement# 11CS11015600-022 Mod # Agreement Period 5/9/2011 3/31/2016

Cost Elements	NPNHT				Foundation & Third Party Contributions					
	Reimb. Foundation Expenses	Amount Received Previously	New Request Amount	Balance Remaining	Foundation Contribution			Third-Party Co		
					Previous	Current	Cum. To Date	Previous	Current	Cum. To Date
Salary/Labor	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00			\$0.00
Travel	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00			\$0.00
Web Design	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,850.00	\$2,850.00			\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
Supplies	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00						
TOTALS	\$3,550.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$3,350.00	\$3,350.00	\$0.00	\$0.00	\$0.00

REQUESTED AMOUNT \$3,500.00

Closed out Final

Jim Evans, Executive Director
Nez Perce Trail Foundation
cc: Nez Perce National Historical Trail

1&1 SiteAnalytics



SiteAnalytics

Visits Origin Usage Browsers & systems Settings

Graphical view: **Days**Domain: **nezzperceirell.net**Period: **5/05/2011** - **12/04/2011**

Visits



14784 total visits

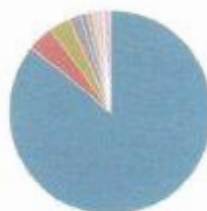
Relevant values

25250 page impressions

32 seconds average time per visit

1.19 pages per visit on average

Top-level domains of the visitors



net	10315	(68%)
com	75	(4%)
it	00	(2%)
us	34	(2%)
edu	19	(1%)
gov	17	(1%)
ca	15	(1%)
uk	10	(1%)
nl	0	(0%)
Others	19	(1%)

Internet service providers

Domain name	Count	%
uol.net	1,394	9.43%
netvision.net.il	58	0.39%
comcast.net	37	0.25%
btznet.net	20	0.14%
stb.com	18	0.12%
td.us	16	0.11%
btm.gov	14	0.09%
viel.net.us	12	0.08%
rr.com	11	0.07%
star.net.uk	10	0.07%

Search engine robots

Search engine robot	Visits	%
Yahoo Robot	1,996	57.50%
Google Robot	1,171	40.48%
MSN Robot	52	1.80%
Alexa Robot	3	0.10%
Ask Jeeves Robot	1	0.03%

Page impressions

VOLUNTEERS



JAMES KIPP AREA



BIG HOLE HARD AT WORK!

1&1 SiteAnalytics



SiteAnalytics

Visits Origin Usage Browsers & systems Settings

Graphical view: **Days** - 0Domain: **neoperceptrail.net** - 3Period: **11/08/2011** - **12/05/2011**

Visits



2705 total visits

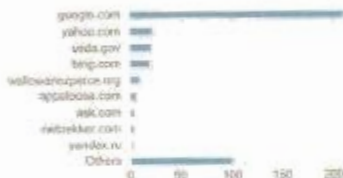
[Display details](#)

1&1 SiteAnalytics Plus

Expand your analysis options with 1&1 SiteAnalytics Plus.

[More information](#)

Referring pages

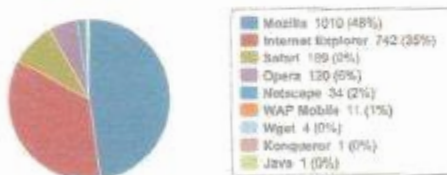

[Display details](#)

Most frequently accessed pages

Page	Count	%
neoperceptrail.net	1,185	25.56%
neoperceptrail.net/tradingpost.html	605	17.22%
neoperceptrail.net/tod.html	503	16.70%
neoperceptrail.net/projects.html	221	4.72%
neoperceptrail.net/your.html	165	3.53%
neoperceptrail.net/maps.html	154	3.29%
neoperceptrail.net/skips.html	122	2.61%
neoperceptrail.net/culture.html	113	2.42%
neoperceptrail.net/foundation.html	91	1.95%
neoperceptrail.net/question/index.php	91	1.95%

[Display details](#)

Browsers


[Display details](#)

Search engines


[Display details](#)

Note: When using several Web statistics tools, the analysis results of the various tools may differ. These differences are caused by the different capture and analysis methods. 1&1 SiteAnalytics analyzes the auto-generated Web server log files with the help of statistical methods. Due to inevitable inaccuracies, not all information may be captured, and variances may occur when comparing the data directly. Therefore, 1&1 SiteAnalytics cannot provide a legally effective basis, e.g. for billing purposes.



THE WORK CREW

The 2011 Teacher Project this year and was a great success. The above group was the painting group at West Thumb Campground. Each year the Project tries to do a work project at Yellowstone National Park. This year's project we painted the picnic tables, the bathrooms, and fencing at the West Thumb Campground. Thanks go out to the Park Maintenance personnel, Jeri Berger, Bill Wright and Wilie Burkehart who supplied the material and supervised our work project.

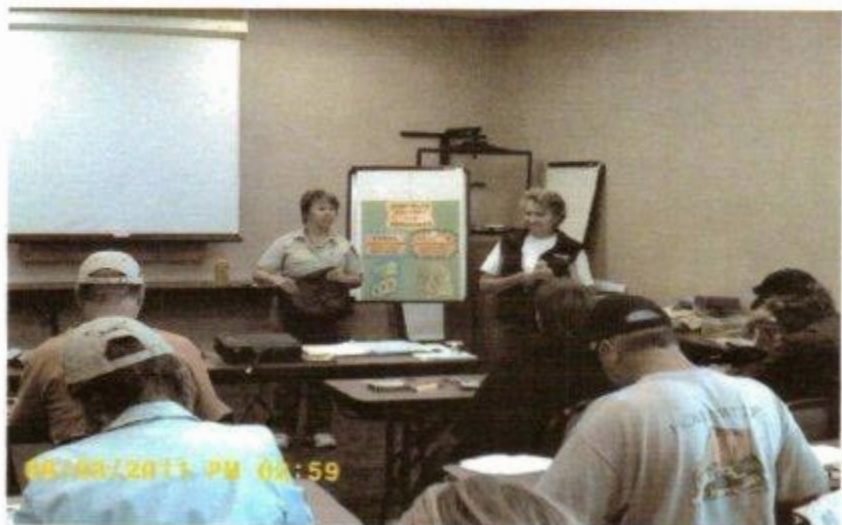
The Classroom work was guided by Connie Jacobs, Director Fort Benton Interpretive Center (BLM). She gave the teacher's some great hands on projects for use in the classroom.

The formal report from the Teachers as to how the use the information is not available due to the deadline for the CSA being the end of November. The schedules for presentation of the Native American classroom information for the most part is in the Spring. This information will be placed in the record when available.

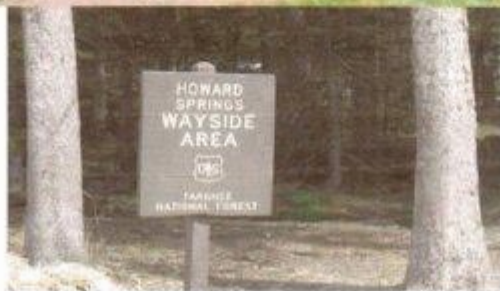




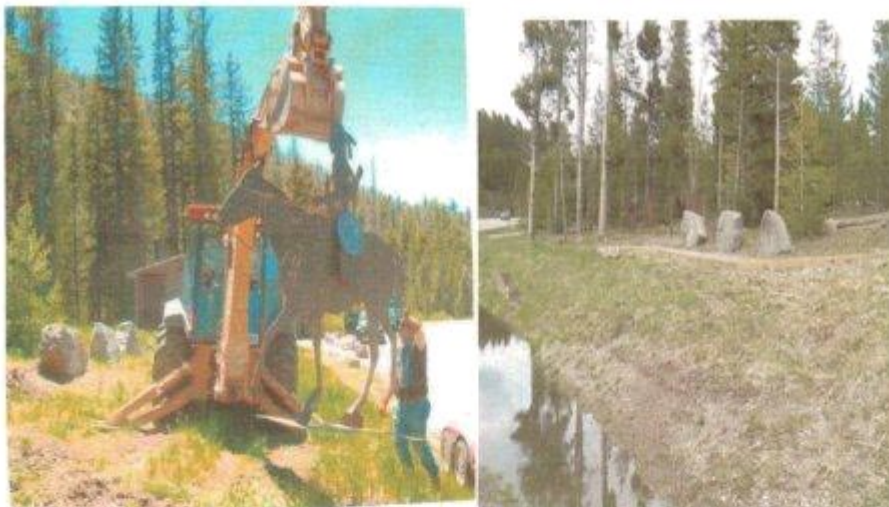
The Spot



The classroom work



HOWARD SPRINGS BOY SCOUT WHO WORKED ON WALKWAY



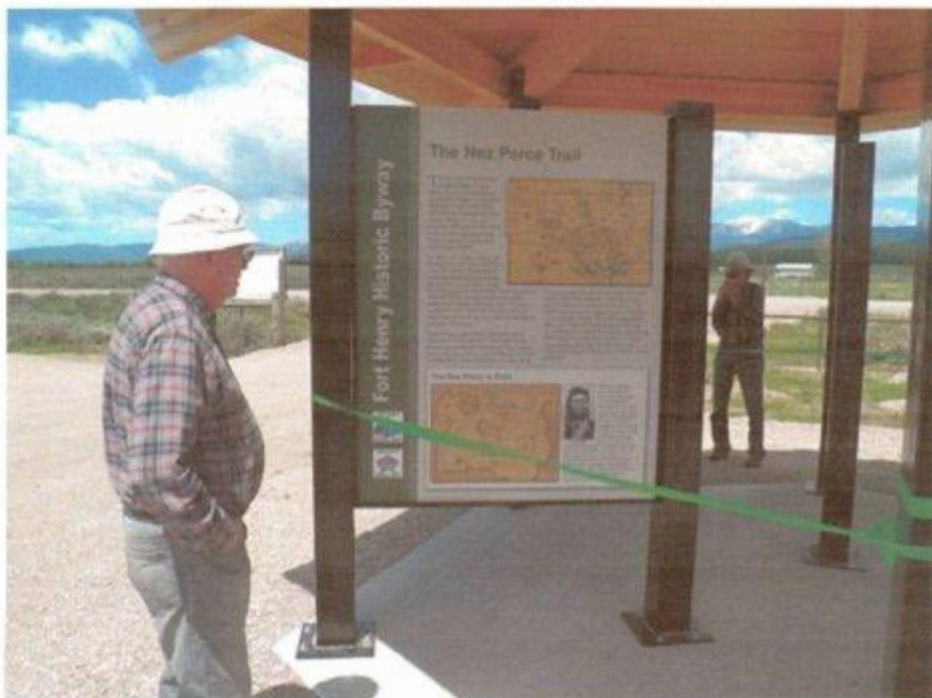
PLACEMENT OF HORSE- ROCK SIGN HOLDERS



CAMAS MEADOWS KIOSK



VOLUNTEERS PLACING SIGN AT RIFLE PITS



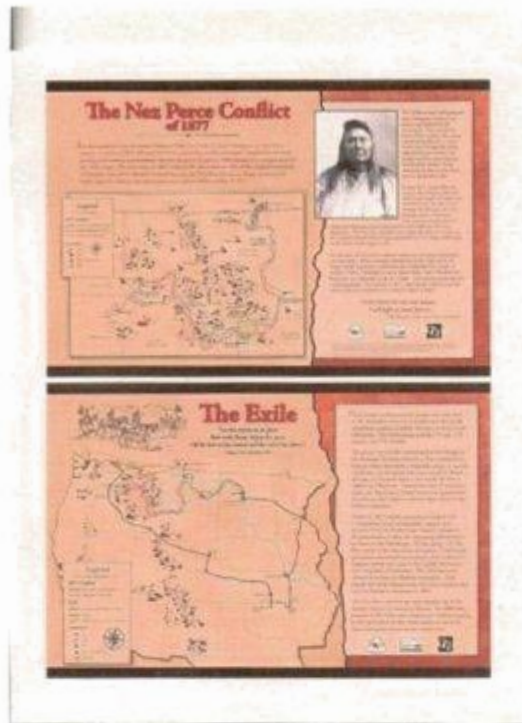
ONE OF THE SIX SIGNS IN KIOSK



PRESENTATION TO ISLAND PARK HISTORIC SOCIETY



CMP PROGRAM (WE ATTENDED 5)



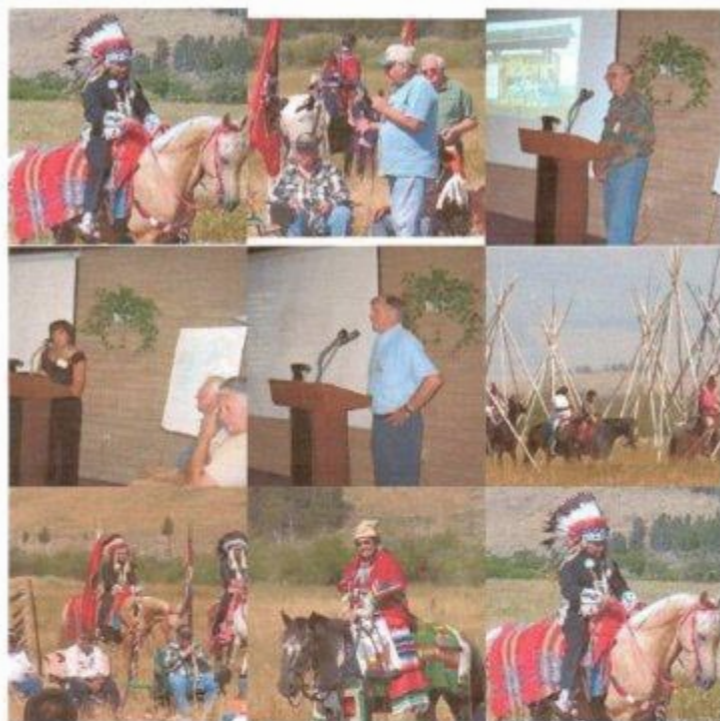
NEZ PERCE TRAIL FOUNDATION STANDARD INTERPRETATIVE SIGN

THIS IS WHAT WE WOULD AT EACH SITE

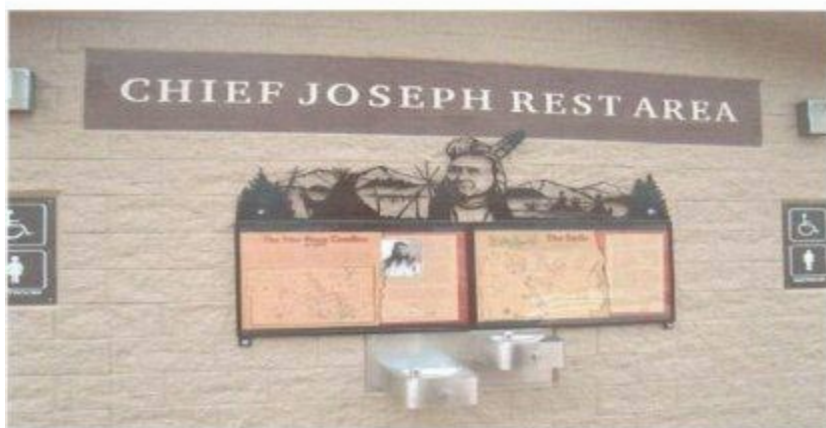
THE THIRD SIGN WOULD BE SITE SPECIFIC



EXAMPLE AT LEWISTOWN, MT



EVENTS ATTENDED





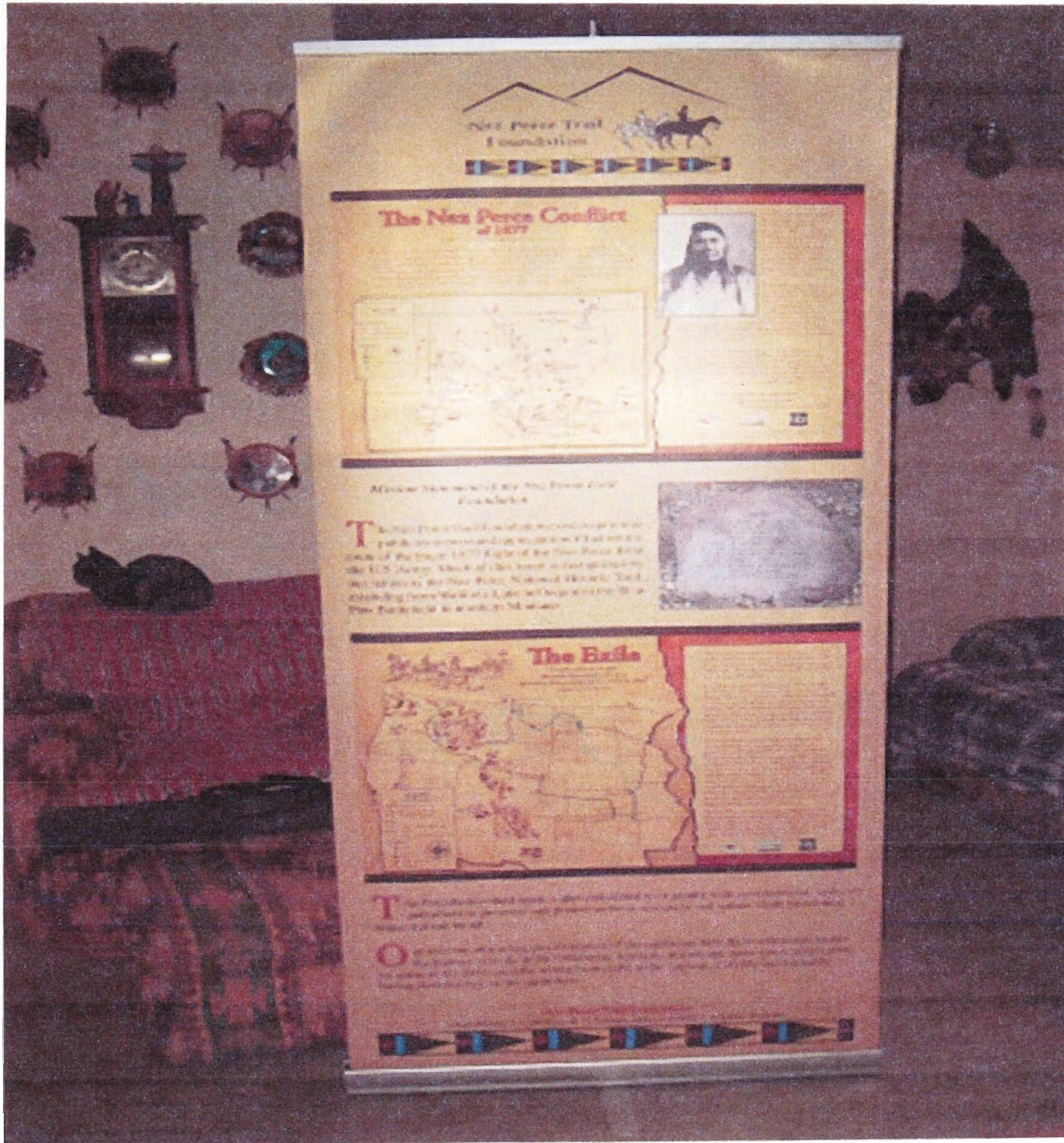
DIANE MALLICAN



PROGRAM PRESENTERS BOD-CHARLIE MOSES, PRESIDENT



PAUL WAPATO AND SCOTTIE



OUR TRAVELING DISPLAY



CLARK FORK CANYON



BIRCH CREEK

VOLUNTEERS



JAMES KIPP AREA



BIG HOLE HARD AT WORK!



DIANE MALLICAN



PROGRAM PRESENTERS

BOD-CHARLIE MOSES, PRESIDENT



PAUL WAPATO AND SCOTTIE



THIS IS WHAT IT'S ALL ABOUT